

No.F.8 (2-2)-SE/PLAN/2018
Government of Tripura
Directorate of Secondary Education.
Planning Section

Dated, Agartala, the 03/08/2018.

M E M O

Subject :- *Re-allocation of fund (2nd Quarter) for Others (Plan) under State Plan during the year 2018-19.*

The Finance Department (Budget Branch) vide Memo No.F.40 (01)-FIN(B)/2015//2330 dated 4th July, 2018 has released a sum of ₹73.00 lakhs only under F.R.Code No.0745 being the Others (Plan) under State Plan under Demand No. 40, during the year 2018-19.

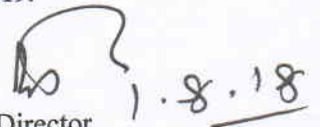
Now, after careful consideration of the requirement a sum of ₹ 12.38 lakh (Rupees twelve lakh thirty eight thousand) only Others (Plan) is hereby re-allocated in favour of various DDO,s under Directorate of Secondary as per detailed given in Annexure A, under State Plan under Demand No. 40, during the year 2018-19.

The Expenditure Sanction is accorded as per the Financial Power Rules, 2017 vide Notification F.9(2)-FIN(G)/2017 dated 25-08-2017.

This Re-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F 40(01)-FIN(B)//2015/2330 dated 4th July 2018 under FR. Code 0745 with appropriation as follows

40/4202-01-600-41-99-52	₹ 1, 25, 000/-
40/4202-01-202-41-18-52	₹ 11, 13,000/
i) Fund released from Finance Deptt. under F.R. Code No 0745	₹ 73,00000/-
ii) Fund Re-allocated under instant Memo against this Code	₹ 12,38000/-
iii) Cumulative fund sub-allocated against this code	₹ 12,38000/-


This re-allocation made under this memo shall remain valid upto 31.3.2019.


Director
Directorate of Secondary Education.
Tripura

To
The D.D. O, Headquarter, Directorate of Secondary Education for information and necessary action.

Copy to:

1. The Accountant General (A & E), Agartala for information.
2. The Finance Deptt. (Budget Branch), Govt. of Tripura, Agartala for information.
3. The Planning & Coordination Deptt., Govt. of Tripura, Agartala for information.
4. The Treasury Officer, Agartala Treasury No -I/ Agartala Treasury No II/ Udaipur Treasury/ Dharmanagar Treasury/Ambassa Treasury/ Belonia Treasury/ Kailashahar Treasury for information and necessary action.
5. The Sub-Treasury Officer, Teliamura / Kamalpur / Sonamura / Amarpur / Sabroom / Santirbazar / Kumarghat / Santibazar Sub-Treasury for information and necessary action.
6. The District Education Officer, West/ Gomati/ Khowai/ Dhalai/ South/ North / Unakoti District for information and necessary action. He is requested to communicate the memo to the concerned H/O & DDO under his control.
7. The H.O & D.D.O _____ for information and necessary action.


Director
Directorate of Secondary Education.
Tripura

ANNEXURE - A

Statement Showing Re-allocation of fund to the various DDOs for Others (Non-salary) under revenue account for the 2nd quarter during the year 2018-19 under Demand No.40

	Name of Head of Office & DDOs.	Item	DDO Code	Name of Treasury / Sub- Treasury	Head of Account	Amount (in Rs.)	
						Demand-40	Total
		3	4	5	6	7	8
	2						
	West Tripira District						
	H.O & DDO, Directorate of Secondary Education	Machinery Equipment	08198	Agartala Treasury - I	4202-01-600-41-99-52	125000	125000
	Headmaster, Kamini Kumar Singha Memorial H.S.School	Lab /Science Equipment	08119	Agartala Treasury - I	4202-01-202-41-18-52	40000	40000
	Headmaster, Anandanagar H.S. School.	Lab Equipment for Psychology	09201	Agartala Treasury - II	4202-01-202-41-18-52	40000	40000
	North Tripira District						
	Headmaster, Bir Bikram Institution, Dharmanagar.	Lab /Science Equipment	02024	Dharmanagar Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Dharmanagar Govt.Girls H.S. School.	Lab /Science Equipment	02029	Dharmanagar Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Chandrapur H.S. School.	Lab /Science Equipment	02026	Dharmanagar Treasury	4202-01-202-41-18-52	40000	40000
	Khowai District						
	Headmaster ,Kabi Nazrual Vidyabhaban H.S. School.	Lab /Science Equipment	19013	Teliamura Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Gomati District						
	Headmaster ,Gakulpur Col.H.S. School, Udaipur.	Lab /Science Equipment	11049	Udaipur Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Kirit Bikram Institution.	Lab /Science Equipment	11053	Udaipur Treasury	4202-01-202-41-18-52	43000	43000
	Headmaster, Udaipur English Medium H.S. School.	Lab /Science Equipment	11106	Udaipur Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Chandrapur H.S. School	Lab /Science Equipment	11042	Udaipur Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Amarpur H.S. School.	Lab /Science Equipment	12014	Amarpur Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Sepahijala District						
	Headmaster, N.C. Institution, Sonamura.	Lab /Science Equipment	10026	Sonamura Sub-Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Melaghar H.S. School.	Lab /Science Equipment	10024	Sonamura Sub-Treasury	4202-01-202-41-18-52	40000	40000



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	Name of Head of Office & DDOs.	Item	DDO Code	Name of Treasury / Sub-Treasury	Head of Account	Amount (in Rs.)	
						Demand-40	Total
		3	4	5	6	7	8
	2						
	Dhalai District						
	Headmaster, Kulai H.S. School.	Lab /Science Equipment	5033	Ambassa Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Halhali H.S. School.	Lab /Science Equipment	6015	Kamalpur Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, K.C.Girls H.S. School.	Lab /Science Equipment	6016	Kamalpur Sub-Treasury	4202-01-202-41-18-52	40000	40000
	South District						
	Headmaster, Birendra kishore Institution, Belonia.	Lab /Science Equipment	13025	Belonia Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Belonia Govt. English Medium H.S. School.	Lab /Science Equipment	13053	Belonia Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Sabroom Boys H. S. School.	Lab /Science Equipment	14022	Sabroom Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Hrishyamukh H. S. School.	Lab /Science Equipment	13027	Belonia Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Aryya Colony H.S. School.	Lab /Science Equipment	13019	Belonia Treasury	4202-01-202-41-18-52	50000	50000
	Headmaster, Manu H.S. School.	Lab /Science Equipment	14018	Sabroom Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Baikhora H.S. School.	Lab /Science Equipment	22009	Santibazar Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Unakoti District						
	Headmaster, Netaji Vidyapith English Medium H.S. School.	Lab /Science Equipment	3012	Kailashahar Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, Kumarghat Girls H.S. School.	Lab /Science Equipment	18041	Kumarghat Sub-Treasury	4202-01-202-41-18-52	40000	40000
	Headmaster, R. K. Institution.	Lab /Science Equipment	3045	Kailashahar Treasury	4202-01-202-41-18-52	40000	40000
					TOTAL :	1238000	1238000

Rupees Twelve Lakh Thirty Eight Thousand only



1-8-18

 Director
 Directorate of Secondary Education
 Tripura

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 0745 / 2018-19
Attachment to Memo No.F 8(2-2)-SE/PLAN/2018

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50220 / 2018-19

Date: July 30, 2018 **(Amount in Lakhs)**

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 40					
DDO <u>2024</u>	Headmaster, Bir Bikram Institution, Dharmanagar				<u>DHARMANAGAR TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.50000			0.50000
DDO	Headmaster, Bir Bikram Institution, Dharmanagar	Total:	0.50000	0.00000	0.50000
<hr/>					
DDO <u>2026</u>	Headmaster, Chandrapur HS School				<u>DHARMANAGAR TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000
DDO	Headmaster, Chandrapur HS School	Total:	0.40000	0.00000	0.40000
<hr/>					
DDO <u>2029</u>	Headmaster, Dharmanagar Girls HS School				<u>DHARMANAGAR TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.50000			0.50000
DDO	Headmaster, Dharmanagar Girls HS School	Total:	0.50000	0.00000	0.50000
<hr/>					
DDO <u>3012</u>	DDO, Netaji Vidyapith H.S School (Eng Med), Kailasahar				<u>KAILASHAHAR TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000
DDO	DDO, Netaji Vidyapith H.S School (Eng.Med.), Kailasahar	Total:	0.40000	0.00000	0.40000
<hr/>					
DDO <u>3045</u>	Head Master, Radhakishore Institution, Kailasahar				<u>KAILASHAHAR TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000
DDO	Head Master, Radhakishore Institution, Kailasahar	Total:	0.40000	0.00000	0.40000
<hr/>					
DDO <u>5033</u>	Headmaster, Kulai Class-XII School, Kulai				<u>AMBASSA TREASURY</u>
4202 01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000
DDO	Headmaster, Kulai Class-XII School, Kulai	Total:	0.40000	0.00000	0.40000

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Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50220 / 2018-19

Date: July 30, 2018

(Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
DDO	<u>6015</u>	Headmaster, Halahali Class-XII School, Halahali				<u>KAMALPUR SUB-TREASURY</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000	
DDO		Headmaster, Halahali Class-XII School, Halahali	Total:	0.40000	0.00000	0.00000	0.40000
DDO	<u>6016</u>	Head Master, K. C. Girls Class-XII School, Kamalpur				<u>KAMALPUR SUB-TREASURY</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000	
DDO		Head Master, K. C. Girls Class-XII School, Kamalpur	Total:	0.40000	0.00000	0.00000	0.40000
DDO	<u>8119</u>	Headmaster, Kamini Kumar Singha Memorial H.S.(Dhaleswar H.S)				<u>AGARTALA TREASURY NO-I</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000	
DDO		Headmaster, Kamini Kumar Singha Memorial H.S.(Dhaleswar H.S)	Total:	0.40000	0.00000	0.00000	0.40000
DDO	<u>8198</u>	OSD, Directorate of Secondary Education				<u>AGARTALA TREASURY NO-I</u>	
4202	01 600 41 99 52	Capital Machinery and Equipment	1.25000			1.25000	
DDO		OSD, Directorate of Secondary Education	Total:	1.25000	0.00000	0.00000	1.25000
DDO	<u>9201</u>	Headmaster, Anandanagar HS School, Anandanagar				<u>AGARTALA TREASURY NO II</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000	
DDO		Headmaster, Anandanagar HS School, Anandanagar	Total:	0.40000	0.00000	0.00000	0.40000
DDO	<u>10024</u>	Head Master, Melaghar Class-XII School, Melaghar				<u>SONAMURA SUB-TREASURY</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.40000			0.40000	
DDO		Head Master, Melaghar Class-XII School, Melaghar	Total:	0.40000	0.00000	0.00000	0.40000
DDO	<u>10026</u>	Head Master, N. C. Institution, Sonamura				<u>SONAMURA SUB-TREASURY</u>	
4202	01 202 41 18 52	Capital Machinery and Equipment	0.50000			0.50000	

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 Sub Allocation Code: 50220 / 2018-19
 Date: July 30, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Head Master, N. C. Institution, Sonamura	Total:	0.50000	0.00000	0.00000	0.50000
DDO <u>11042</u> Headmaster, Chandrapur HS School, Chandrapur					<u>UDAIPUR TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Chandrapur HS School, Chandrapur	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>11049</u> Headmaster, Gokulpur Colony HS School, Udaipur					<u>UDAIPUR TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Gokulpur Colony HS School, Udaipur	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>11053</u> Head Master, Kirit Bikram Institution, Udaipur					<u>UDAIPUR TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.43000			0.43000
DDO Head Master, Kirit Bikram Institution, Udaipur	Total:	0.43000	0.00000	0.00000	0.43000
DDO <u>11106</u> Headmaster, Udaipur English Medium H.S. School, Udaipur.					<u>UDAIPUR TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.50000			0.50000
DDO Headmaster, Udaipur English Medium H.S. School, Udaipur.	Total:	0.50000	0.00000	0.00000	0.50000
DDO <u>12014</u> Headmaster, Amarpur HS School					<u>AMARPUR SUB-TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Amarpur HS School	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>13019</u> Headmaster, Arya Colony High School, Belonia					<u>BELONIA TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.50000			0.50000

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Date: July 30, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Headmaster, Arya Colony High School, Belonia	Total:	0.50000	0.00000	0.00000	0.50000
DDO <u>13025</u> Headmaster, Birendra Kishore Institution, Belonia					<u>BELONIA TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.50000			0.50000
DDO Headmaster, Birendra Kishore Institution, Belonia	Total:	0.50000	0.00000	0.00000	0.50000
DDO <u>13027</u> Headmaster, Hrishyamukh HS School, Hrishyamukh					<u>BELONIA TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Hrishyamukh HS School, Hrishyamukh	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>13053</u> Headmaster, Belonia English Medium H.S. School, Belonia					<u>BELONIA TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.50000			0.50000
DDO Headmaster, Belonia English Medium H.S. School, Belonia	Total:	0.50000	0.00000	0.00000	0.50000
DDO <u>14018</u> Headmaster, Manu HS School, Manubazar					<u>SABROOM SUB-TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Manu HS School, Manubazar	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>14022</u> Headmaster, Sabroom HS School, Sabroom					<u>SABROOM SUB-TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000
DDO Headmaster, Sabroom HS School, Sabroom	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>18041</u> Headmaster, Kumarghat Girls H.S. School, Kumarghat					<u>KUMARGHAT SUB-TREASURY</u>
4202 01 202 41 18 52 Capital Machinery and Equipment		0.40000			0.40000

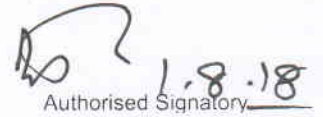
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Organisation :0502 - Education (Secondary Education)
 Sub Allocation Code: 50220 / 2018-19

Date: July 30, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Headmaster, Kumarghat Girls H.S. School, Kumarghat	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>19013</u> AHM, Kabi Nazrul Vidyabhavan H.S.School, Teliamura					<u>TELIAMURA SUB-TREASURY</u>
4202 01 202 41 18 52 Capital	Machinery and Equipment	0.40000			0.40000
DDO AHM, Kabi Nazrul Vidyabhavan H.S.School, Teliamura	Total:	0.40000	0.00000	0.00000	0.40000
DDO <u>22009</u> Headmaster, Baikhora HS School, Baikhora					<u>SANTIRBAZAR SUB-TREASURY</u>
4202 01 202 41 18 52 Capital	Machinery and Equipment	0.40000			0.40000
DDO Headmaster, Baikhora HS School, Baikhora	Total:	0.40000	0.00000	0.00000	0.40000
Grand Total :		12.38000	0.00000	0.00000	12.38000

Report run by: C.O., Educator (School)
 Report run on: July 30, 2018 11:32:47AM


 1.8.18
 Authorised Signatory