

Government of Tripura
Directorate of Secondary Education
(Planning Section)

No. F.8(2-20)-SE/PLAN/2021

Dated, Agartala, the 13/07/ 2021

MEMO

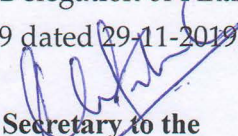
Subject:- Administrative Approval for the fund under State Share of CASP - NEC during the year 2021-22.

The undersigned conveys the approval of the Governor of Tripura for according Administrative Approval to an amount not exceeding ₹ 49,33,593/- (Rupees forty nine lakh thirty three thousand five hundred ninety three) only for State Share of CASP-NEC based on the memorandum No.F.40(03)-FIN(B)/2015/5306(ii) dated 8th June, 2021 of the Finance Department (Budget Branch), Govt. of Tripura for the year 2021-22 under Secondary Education Department. The Administrative Approval is hereby accorded in favour of various DDOs of RD as indicated in Annexure for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under CASP-NEC under Demand No. 40,19 & 20 during the year 2021-22 in the following manner :-

(in ₹)

| Name of the Scheme | Demand No. 40 | Demand No. 19 | Demand No. 20 | Total |
|--|----------------------|----------------------|----------------------|--------------|
| | 4552-00-202-90-08-53 | 4552-00-796-90-08-53 | 4552-00-789-90-08-53 | |
| Construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel (Annexure) | 24,66,797/- | 15,78,750/- | 8,88,046/- | 49,33,593 /- |

The amount shall be drawn against the fund re-allocated according to the Delegation of Financial Powers Rules, Tripura, 2019 vide Memo No.F. 9 (5)- FIN (EXPENDITURE-I)-2019 dated 29-11-2019.

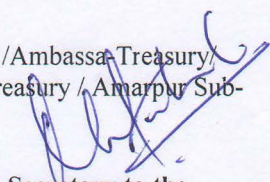

**Joint Secretary to the
Government of Tripura**

To

The Executive Engineer, RD Agartala Division/ /Teliamura Division/ Biramganj Division /Kumarghat Division /Ambassa Division /Manu Division/ Amarpur Division /Udaipur Division/ Santirbazar Division /Kanchanpur Division for information and necessary action please.

Copy to :-

- 1 The Accountant General (A&E), Tripura, Agartala.
- 2 The Chief Engineer, RD, Agartala, Tripura for information.
- 3 The Finance Department (Budget Branch), Agartala for information.
- 4 The Planning & Co-ordination Department, Govt. of Tripura, Agartala.
- 5 The Treasury Officer, Agartala Treasury-I / Udaipur Treasury/Kumarghat Sub-Treasury /Ambassa Treasury/ Santirbazar Sub-Treasury/Sabroom Sub-Treasury / Bishalgarh Treasury / Teliamura Sub-Treasury / Amarpur Sub-Treasury for information.


**Joint Secretary to the
Government of Tripura**

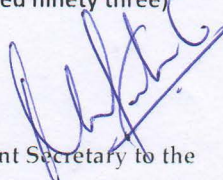
Organization Code : 0502

F.R.Code : 0866

Statement Showing Administrative Approval of fund for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under State Share against CASP-NEC during the year 2021-22 under Demand No.40,19 & 20

| Sl. No. | DDO Code | Designation of DDO | Name of Schools | Head of Account | | | Total Amount (in ₹) |
|------------------------------|----------|---|---|-------------------------|-------------------------|-------------------------|---------------------|
| | | | | 40/4552-00-202-90-08-53 | 19/4552-00-796-90-08-53 | 20/4552-00-789-90-08-53 | |
| West Tripura District | | | | | | | |
| 1 | 8085 | Executive Engineer, RD Agartala Division | Chandpur H.S School. Hezamara | 235028 | 150418 | 84610 | 470056 |
| Khowai District | | | | | | | |
| 2 | 19036 | Executive Engineer, RD Teliamura Division | Bharat Sardar H.S School, Tufashikhar | 402027 | 257297 | 144729 | 804053 |
| 3 | | | Teliamura H.S School, Teliamura | | | | |
| Sepahijala District | | | | | | | |
| 4 | 15013 | Executive Engineer, RD Bisramganj Division | Nalchar H.S School, Melaghar | 403955 | 258531 | 145424 | 807910 |
| Unakoti District | | | | | | | |
| 5 | 18037 | Executive Engineer, RD Kumarghat Division | Pabiacherra Class XII School(Boys), Kumarghat | 272738 | 174554 | 98185 | 545477 |
| 6 | | | Pecharthal H. S. School, Pecharthal | | | | |
| Dhalai District | | | | | | | |
| 7 | 5026 | Executive Engineer, RD Ambassa Division | Ganganagar High School, Ambassa | 262500 | 168000 | 94500 | 525000 |
| 8 | | | Raishyabari H.S.School, Dumburnagar | | | | |
| 9 | | | Jagabandhupara High School, Dumburnagar | | | | |
| 10 | 4033 | Executive Engineer, RD Manu Division | Kathalcherra TMC H.S School, Manu | 87500 | 56000 | 31500 | 175000 |
| Gomati District | | | | | | | |
| 11 | 12052 | Executive Engineer, RD Amarpur Division | Amarpur Girls H.S.School, Amarpur | 87500 | 56000 | 31500 | 175000 |
| 12 | 11035 | Executive Engineer, RD Udaipur Division | Chandrapur Colony H.S.School, Matarbari | 146810 | 93958 | 52852 | 293620 |
| 13 | | | Noabari H.S.School, Killa | | | | |
| South Tripura | | | | | | | |
| 14 | 22024 | Executive Engineer, RD Santirbazar Division | Barpathari H.S.School, Rajnagar | 218739 | 139992 | 78746 | 437477 |
| North Tripura | | | | | | | |
| 15 | 1028 | Executive Engineer, RD Kanchanpur Division | Anandabazar H.S School, Dasda | 350000 | 224000 | 126000 | 700000 |
| 16 | | | Kanchanpur H.S School, Kanchanpur | | | | |
| GRAND TOTAL | | | | 2466797 | 1578750 | 888046 | 4933593 |

(Rupees forty nine lakh thirty three thousand five hundred ninety three)


 Joint Secretary to the
 Government of Tripura

Government of Tripura
Directorate of Secondary Education
(Planning Section)

No. F.8(2-20)-SE/PLAN/2021

Dated, Agartala, the 13/07/2021

MEMO

Subject:- Re-allocation of fund of ₹49.33,593 lakh for State Share of CASP -NEC under Demand No. 40, 19 & 20 during the financial year 2021-22.

The Finance Department (Budget Branch) Vide Memo No.F.40(03)-FIN(B)/2015/5306(ii) dated 8th June, 2021 under **F.R. Code No.0866** has released a sum of ₹ 49,33,593/- (Rupees Forty nine lakh thirty three thousand five hundred ninety three) only State Share of CASP-NEC for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under Demand No. 40 , 19 & 20 during 2021-22 .


Now, the said sum of ₹ 49,33,593/- (Rupees Forty nine lakh thirty three thousand five hundred ninety three) only for State Share of CASP-NEC during the year 2020-21 is hereby re-allocated (Sub allocation code: 050221/2020-21) to the various DDOs of RD as indicated in **Annexure-** in respect of Secondary Education Department under the scheme construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under CASP-NEC during the year 2021-22.

The amount shall be drawn against the fund re-allocated according to the Delegation of Financial Powers Rules, Tripura,2019 vide Memo No.F. 9 (5)- FIN (EXPENDITURE-I)-2019,dated 29-11-2019.

This sub-allocation is issued in pursuance of fund released from the Finance Department Vide Memo No. F.40(03)-FIN(B)/2015/5306(ii) dated 8th June, 2021 under **F.R. Code No.0866** with appropriation as follows:-

| | |
|---|----------------|
| i) Fund released from Finance Deptt. under F.R Code No.0866 | ₹ 49,33,593 /- |
| ii) Fund Re-allocation under instant Memo against this code | ₹ 49,33,593 /- |
| iii) Cumulative fund sub-allocated against this code | ₹ 49,33,593 /- |

The sub-allocation made under this memo shall remain valid up to 31-03-2022.

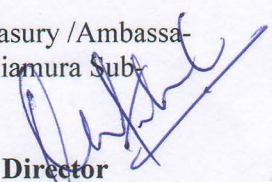

Director
Secondary Education
Tripura.

To

The Executive Engineer, RD Agartala Division/ Teliamura Division/ Bisramganj Division /Kumarghat Division /Ambassa Division / Manu Division/ Amarpur Division /Udaipur Division/ Santirbazar Division / Kanchanpur Division for information and necessary action please.

Copy to :-

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- 2 The Chief Engineer, RD, Agartala, Tripura for information.
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- 4 The Planning & Co-ordination Department , Govt. of Tripura, Agartala.
- 5 The Treasury Officer, Agartala Treasury-I / Udaipur Treasury/Kumarghat Sub-Treasury /Ambassa-Treasury/ Santirbazar Sub-Treasury/Sabroom Sub-Treasury/Bishalgarh Treasury /Teliamura Sub-Treasury/Amarpur Sub-Treasury for information


Director
Secondary Education
Tripura

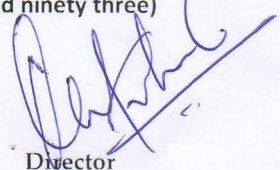
Organization Code : 0502

F.R.Code : 0866

Statement Showing Reallocation of fund for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under State Share against CASP-NEC during the year 2021-22 under Demand No.40,19 & 20

| Sl. No. | DDO Code | Designation of DDO | Name of Schools | Head of Account | | | Total Amount (in ₹) |
|------------------------------|----------|---|---|-------------------------|-------------------------|-------------------------|---------------------|
| | | | | 40/4552-00-202-90-08-53 | 19/4552-00-796-90-08-53 | 20/4552-00-789-90-08-53 | |
| West Tripura District | | | | | | | |
| 1 | 8085 | Executive Engineer, RD Agartala Division | Chandpur H.S School, Hezamara | 235028 | 150418 | 84610 | 470056 |
| Khowai District | | | | | | | |
| 2 | 19036 | Executive Engineer, RD Teliamura Division | Bharat Sardar H.S School, Tulashikhar | 402027 | 257297 | 144729 | 804053 |
| 3 | | | Teliamura H.S School, Teliamura | | | | |
| Sepahijala District | | | | | | | |
| 4 | 15013 | Executive Engineer, RD Bisramganj Division | Nalchar H.S School , Melaghar | 403955 | 258531 | 145424 | 807910 |
| Unakoti District | | | | | | | |
| 5 | 18037 | Executive Engineer, RD Kumarghat Division | Pabiacherra Class XII School(Boys), Kumarghat | 272738 | 174554 | 98185 | 545477 |
| 6 | | | Pecharthal H. S. School, Pecharthal | | | | |
| Dhalai District | | | | | | | |
| 7 | 5026 | Executive Engineer, RD Ambassa Division | Ganganagar High School , Ambassa | 262500 | 168000 | 94500 | 525000 |
| 8 | | | Raishyabari H.S.School, Dumburnagar | | | | |
| 9 | | | Jagabandhupara High School, Dumburnagar | | | | |
| 10 | 4033 | Executive Engineer, RD Manu Division | Kathalcherra TMC H.S School, Manu | 87500 | 56000 | 31500 | 175000 |
| Gomati District | | | | | | | |
| 11 | 12052 | Executive Engineer, RD Amarpur Division | Amarpur Girls H.S.School, Amarpur | 87500 | 56000 | 31500 | 175000 |
| 12 | 11035 | Executive Engineer, RD Udaipur Division | Chandrapur Colony H.S.School, Matarbari | 146810 | 93958 | 52852 | 293620 |
| 13 | | | Noabari H.S.School, Killa | | | | |
| South Tripura | | | | | | | |
| 14 | 22024 | Executive Engineer, RD Santirbazar Division | Barpathari H.S.School, Rajnagar | 218739 | 139992 | 78746 | 437477 |
| North Tripura | | | | | | | |
| 15 | 1028 | Executive Engineer, RD Kanchanpur Division | Anandabazar H.S School, Dasda | 350000 | 224000 | 126000 | 700000 |
| 16 | | | Kanchanpur H.S School, Kanchanpur | | | | |
| GRAND TOTAL | | | | 2466797 | 1578750 | 888046 | 4933593 |

(Rupees forty nine lakh thirty three thousand five hundred ninety three)



Director

Secondary Education
Tripura

FUND SUB - ALLOCATION REPORT

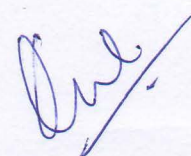
Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 0866 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50221 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

| Head of Account | | | | | | | Object Description | SELF (Dem-40) | TSP (Dem-19) | SCP (Dem-20) | TOTAL | |
|------------------------|--|--|----|----|----|----------------|--------------------|---------------|--------------|--------------------------------|-------------------------------------|---------|
| Demand No. : 40 | | | | | | | | | | | | |
| DDO | <u>1028</u> | Executive Engineer, RD Kanchanpur Division | | | | | | | | <u>KANCHANPUR SUB-TREASURY</u> | | |
| 4552 | 00 | 202 | 90 | 08 | 53 | Capital | Major works | 3.50000 | | | 3.50000 | |
| 4552 | 00 | 789 | 90 | 08 | 53 | Capital | Major works | | | 1.26000 | 1.26000 | |
| 4552 | 00 | 796 | 90 | 08 | 53 | Capital | Major works | | 2.24000 | | 2.24000 | |
| DDO | Executive Engineer, RD Kanchanpur Division | | | | | | Total: | | 3.50000 | 2.24000 | 1.26000 | 7.00000 |
| <hr/> | | | | | | | | | | | | |
| DDO | <u>4033</u> | Executive Engineer, RD Manu Division | | | | | | | | | <u>LONGTHARAVILLEY SUB-TREASURY</u> | |
| 4552 | 00 | 202 | 90 | 08 | 53 | Capital | Major works | 0.87500 | | | 0.87500 | |
| 4552 | 00 | 789 | 90 | 08 | 53 | Capital | Major works | | | 0.31500 | 0.31500 | |
| 4552 | 00 | 796 | 90 | 08 | 53 | Capital | Major works | | 0.56000 | | 0.56000 | |
| DDO | Executive Engineer, RD Manu Division | | | | | | Total: | | 0.87500 | 0.56000 | 0.31500 | 1.75000 |
| <hr/> | | | | | | | | | | | | |
| DDO | <u>5026</u> | Executive Engineer, RD Ambassa Division | | | | | | | | | <u>AMBASSA TREASURY</u> | |
| 4552 | 00 | 202 | 90 | 08 | 53 | Capital | Major works | 2.62500 | | | 2.62500 | |
| 4552 | 00 | 789 | 90 | 08 | 53 | Capital | Major works | | | 0.94500 | 0.94500 | |
| 4552 | 00 | 796 | 90 | 08 | 53 | Capital | Major works | | 1.68000 | | 1.68000 | |
| DDO | Executive Engineer, RD Ambassa Division | | | | | | Total: | | 2.62500 | 1.68000 | 0.94500 | 5.25000 |
| <hr/> | | | | | | | | | | | | |
| DDO | <u>8085</u> | Executive Engineer, RD Agartala Division | | | | | | | | | <u>AGARTALA TREASURY NO-I</u> | |
| 4552 | 00 | 202 | 90 | 08 | 53 | Capital | Major works | 2.35028 | | | 2.35028 | |
| 4552 | 00 | 789 | 90 | 08 | 53 | Capital | Major works | | | 0.84610 | 0.84610 | |
| 4552 | 00 | 796 | 90 | 08 | 53 | Capital | Major works | | 1.50418 | | 1.50418 | |
| DDO | Executive Engineer, RD Agartala Division | | | | | | Total: | | 2.35028 | 1.50418 | 0.84610 | 4.70056 |
| <hr/> | | | | | | | | | | | | |
| DDO | <u>11035</u> | Executive Engineer, RD Udaipur Division | | | | | | | | | <u>UDAIPUR TREASURY</u> | |
| 4552 | 00 | 202 | 90 | 08 | 53 | Capital | Major works | 1.46810 | | | 1.46810 | |



Demand No.40 - Education (School)
FR Code: 0866 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50221 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

| Head of Account | Object Description | SELF (Dem-40) | TSP (Dem-19) | SCP (Dem-20) | TOTAL | |
|--|--------------------|---------------|--------------|--------------|---------|---------|
| 4552 00 789 90 08 53 Capital | Major works | | | 0.52852 | 0.52852 | |
| 4552 00 796 90 08 53 Capital | Major works | | 0.93958 | | 0.93958 | |
| DDO Executive Engineer, RD Udaipur Division | | Total: | 1.46810 | 0.93958 | 0.52852 | 2.93620 |

| DDO | 12052 Executive Engineer, RD Amarpur Division | <u>AMARPUR SUB-TREASURY</u> | | | | |
|--|---|-----------------------------|---------|---------|---------|---------|
| 4552 00 202 90 08 53 Capital | Major works | 0.87500 | | | 0.87500 | |
| 4552 00 789 90 08 53 Capital | Major works | | | 0.31500 | 0.31500 | |
| 4552 00 796 90 08 53 Capital | Major works | | 0.56000 | | 0.56000 | |
| DDO Executive Engineer, RD Amarpur Division | | Total: | 0.87500 | 0.56000 | 0.31500 | 1.75000 |

| DDO | 15013 Executive Engineer, RD Bishalganj Division | <u>BISHALGARH TREASURY</u> | | | | |
|---|--|----------------------------|---------|---------|---------|---------|
| 4552 00 202 90 08 53 Capital | Major works | 4.03955 | | | 4.03955 | |
| 4552 00 789 90 08 53 Capital | Major works | | | 1.45424 | 1.45424 | |
| 4552 00 796 90 08 53 Capital | Major works | | 2.58531 | | 2.58531 | |
| DDO Executive Engineer, RD Bishalganj Division | | Total: | 4.03955 | 2.58531 | 1.45424 | 8.07910 |

| DDO | 18037 Executive Engineer, RD Kumarghat Division | <u>KUMARGHAT SUB-TREASURY</u> | | | | |
|--|---|-------------------------------|---------|---------|---------|---------|
| 4552 00 202 90 08 53 Capital | Major works | 2.72738 | | | 2.72738 | |
| 4552 00 789 90 08 53 Capital | Major works | | | 0.98185 | 0.98185 | |
| 4552 00 796 90 08 53 Capital | Major works | | 1.74554 | | 1.74554 | |
| DDO Executive Engineer, RD Kumarghat Division | | Total: | 2.72738 | 1.74554 | 0.98185 | 5.45477 |

| DDO | 19036 Executive Engineer, RD Teliamura Division | <u>TELIAMURA SUB-TREASURY</u> | | | |
|------------------------------|---|-------------------------------|---------|---------|---------|
| 4552 00 202 90 08 53 Capital | Major works | 4.02027 | | | 4.02027 |
| 4552 00 789 90 08 53 Capital | Major works | | | 1.44729 | 1.44729 |
| 4552 00 796 90 08 53 Capital | Major works | | 2.57297 | | 2.57297 |

Demand No.40 - Education (School)
FR Code: 0866 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50221 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

| Head of Account | Object Description | SELF (Dem-40) | TSP (Dem-19) | SCP (Dem-20) | TOTAL |
|--|----------------------|---------------|--------------|--------------|---------------------------------|
| DDO Executive Engineer, RD Teliamura Division | Total: | 4.02027 | 2.57297 | 1.44729 | 8.04053 |
| DDO <u>22024</u> Executive Engineer, RD Santirbazar Division | | | | | <u>SANTIRBAZAR SUB-TREASURY</u> |
| 4552 00 202 90 08 53 Capital | Major works | 2.18739 | | | 2.18739 |
| 4552 00 789 90 08 53 Capital | Major works | | | 0.78746 | 0.78746 |
| 4552 00 796 90 08 53 Capital | Major works | | 1.39992 | | 1.39992 |
| DDO Executive Engineer, RD Santirbazar Division | Total: | 2.18739 | 1.39992 | 0.78746 | 4.37477 |
| | Grand Total : | 24.66797 | 15.78750 | 8.88046 | 49.33593 |

Report run by: C.O., Education (School)
Report run on : July 12, 2021 11:39:02AM


Authorised Signatory